

Year 1- specify expenditure in appropriate column (2022-23)


Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Infrastructure Development & Augmentation	Extentions, Fittings & Fixtures	1,10,19,649.00				
	Canteen	34,17,904.00				
	Ringwell	1,71,100.00				
	Furniture & Deadstock	38,98,065.00				
	Electric Fittings & Electrical Equipments	19,27,522.00				
	CCTV & Camera	3,87,484.00				
	Computer, Projector, Firewall Security & other Computer Accessories	84,42,252.00				
	Photocopy Machine	2,95,000.00				
	Led Sign Board & Other Board Charges	10,98,947.00				
	Fire Extinguisher	70,732.00				
	Gymnasium & Musical Equipments	1,463.00				
Library Books/ebooks and subscription to	Library Books		14,45,883.00			
	Periodicals-Subscription for magazines/E-Books/E-journals		5,93,839.00			
Maintenace of physical facilities & academic support facilities	Repairs & Maintenance			45,59,993.00		
	Rent, Rates, Taxes & Insurance			5,82,038.00		
	Electricity Charges & Telephone Charges			28,87,813.00		
	Computer, Annual Software Renewals, Internet, Wifi Campus Charges, Web Desgining & License renewals Expenses			31,29,529.00		
	Medical & Sanitation Charges			1,56,737.00		
	Stationery, Printing & Binding Charges			5,36,019.00		
	Laboratory Equipments & Laboratory Departmental Expenses			13,87,490.00		
	Board of Studies Expenses			46,073.00		
	College Examination Expenses & Remuneration			92,43,373.00		
	Online Classes Expenses			3,65,800.00		
	Earn While Learn Scheme			2,65,377.00		
	Group Insurance Expenses			2,15,560.00		
	Gymkhana Department & Other Curricular Activities Expenses			52,71,822.00		
	Industrial Visit & Excursion for students Expenses			2,28,000.00		
	Personality Development, Value Added, Skill Enhacement & Member Subscription Expenses			1,26,494.00		
	Reading Room Expenses			96,930.00		
Admission Software Expenses			4,42,148.00			
RFID Expenses (ID Card, Attendance & Alerts)			10,71,100.00			
Salary component/ wages	Salaries & Allowances				28,34,68,039.00	
Other expenditures (in INR)	Audit Fees					42,000.00
	Legal, Professional, Advocate, Inspection & Certification Fees					4,20,395.00
	Affiliation Fees & Other Charges (Paid to University)					4,26,000.00
	Sundry Expenses					1,87,868.00
	GST					26,002.00
	Bank Charges					14,811.00
	Aid to Student (SWF)					1,85,520.00
	Advertisement					2,00,881.00
	Conveyance					1,20,906.00
	Postage					12,441.00
	Staff Retirement, Biometric, Workshop, Picnic & Other Allowances Expenses					6,64,100.00
	Security Charges					1,99,085.00
	Seed Money (Engouragement for Research)					3,64,581.00
	Registration Fees of Staff for Seminar/Workshop					1,41,866.00
	Refresher Course Expenses					4,000.00
	P G Diploma Courses Remuneration & Other Expenses					7,32,664.00
	TDS defaults Payment/Profession Tax Demad					14,420.00
	NAAC & Other Misc. Expenses					34,000.00
	NSS					1,81,689.00
NCC					85,478.00	
		3,07,30,118.00	20,39,722.00	3,06,12,296.00	28,34,68,039.00	40,58,707.00

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Principal
Ranjiranjun Jumbhunwala College,
Ghatkopar (W), Mumbai-400086.

Year 2- specify expenditure in appropriate column (2021-22)

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Infrastructure Development & Augmentation	Extentions, Fittings & Fixtures	55,42,049.00				
	Furniture & Deadstock	35,99,679.00				
	Electric Fittings & Electrical Equipments	20,71,423.00				
	CCTV, Camera & Sound Studio	16,72,627.00				
	Computer, Projector & other Computer Accessories	48,39,137.00				
	Fire Extinguisher	2,09,302.00				
Library Books/ebooks and subscription to	Library Books		7,70,167.00			
	Periodicals-Subscription for magazines/E-Books/E-journals		58,422.00			
Maintenace of physical facilities & academic support facilities	Repairs & Maintenance			16,70,621.00		
	Rent, Rates, Taxes & Insurance			6,51,250.00		
	Electricity Charges & Telephone Charges			13,30,872.00		
	Computer, Annual Software Renewals, Internet, Wifi Campus Charges, Web Desgining & License renewals Expenses			24,43,386.00		
	Medical & Sanitation Charges			1,26,226.00		
	Stationery, Printing & Binding Charges			3,97,509.00		
	Laboratory Equipments & Laboratory Departmental Expenses			13,84,340.00		
	Board of Studies Expenses			47,000.00		
	College Examination Expenses & Remuneration			20,80,334.00		
	Online Classes Expenses			10,35,859.00		
	Earn While Learn Scheme			2,17,564.00		
	Group Insurance Expenses			1,81,820.00		
	Gymkhana Department & Other Curricular Activities Expenses			28,26,099.00		
	Excursion for Students			29,525.00		
	Personality Development, Value Added, Skill Enhacement & Member Subscription Expenses			2,08,050.00		
Reading Room Expenses			31,586.00			
Admission Software Expenses			4,30,116.00			
RFID Expenses (ID Card, Attendance & Alerts)			10,37,709.00			
Salary component/ wages	Salaries & Allowances				25,35,88,931.00	
Other expenditures (in INR)	Audit Fees					31,500.00
	Legal, Professional, Inspection & Certification Fees					4,93,005.00
	Affiliation Fees & Other Charges (Paid to University)					3,71,500.00
	Sundry Expenses					82,412.00
	GST					18,112.00
	Bank Charges					21,740.62
	Aid to Student (SWF)					64,509.00
	Advertisement					52,500.00
	Conveyance					1,24,390.00
	Postage					3,536.00
	Staff Retirement, Biometric, Workshop, Picnic & Other Allowances Expenses					2,00,177.00
	Security Charges					26,481.00
	Seed Money (Engouragement for Research)					1,90,352.00
	Registration Fees of Staff for Seminar/Workshop					1,23,888.00
	P G Diploma Courses Remuneration & Other Expenses					6,15,510.00
TDS defaults Payment/Profession Tax Demad					9,060.00	
NSS					51,693.00	
NCC					9,417.00	
		1,79,34,217.00	8,28,589.00	1,61,29,866.00	25,35,88,931.00	24,89,782.62

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Principal
Ramniranjana Jhunjhunwala College,
Ghatkopar (W), Mumbai - 400086.

Year 3- specify expenditure in appropriate column (2020-21)

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Infrastructure Development & Augmentation	Extentions, Fittings & Fixtures	28,06,138.00				
	Furniture & Deadstock	26,22,492.00				
	Electric Fittings & Electrical Equipments	4,79,668.00				
	CCTV & Camera	1,05,373.00				
	Computer, Projector, & other Computer Accessories	1,98,950.00				
Library Books/ebooks and subscription to	Library Books		6,67,990.00			
	Periodicals-Subscription for magazines/E-Books/E-journals		1,65,238.00			
Maintenace of physical facilities & academic support facilities	Repairs & Maintenance			13,56,471.00		
	Rent, Rates, Taxes & Insurance			6,03,999.00		
	Electricity Charges & Telephone Charges			12,87,356.00		
	Computer, Annual Software Renewals, Internet, Wifi Campus Charges, Web Desgining & License renewals Expenses			12,75,384.00		
	Medical & Sanitation Charges			91,890.00		
	Stationery, Printing & Binding Charges			2,01,531.00		
	Laboratory Equipments & Laboratory Departmental Expenses			6,73,830.00		
	Board of Studies Expenses			38,500.00		
	College Examination Expenses & Remuneration			41,71,776.00		
	Online Classes Expenses			6,33,874.00		
	Earn While Learn Scheme			49,450.00		
	Group Insurance Expenses			1,04,060.00		
	Gymkhana Department & Other Curricular Activities Expenses			17,16,828.00		
	Personality Development, Skill Enhacement & Other Expenses			26,690.00		
	Reading Room Expenses			7,266.00		
RFID Expenses (ID Card, Attendance & Alerts)			5,63,017.00			
Salary component/ wages	Salaries & Allowances				24,92,95,169.00	
Other expenditures (in INR)	Audit Fees					31,500.00
	Legal, Professional, Inspection & Certification Fees					1,77,275.00
	Affiliation Fees & Other Charges (Paid to University)					3,61,500.00
	Sundry Expenses					1,18,725.00
	GST					10,536.00
	Bank Charges					3,801.20
	Aid to Student (SWF)					59,220.00
	Advertisement					73,500.00
	Conveyance					1,17,481.00
	Postage					8,414.00
	Staffr Allowances & Other Expenses					10,047.00
	Seed Money (Engouragement for Research)					79,787.00
	Registration Fees of Staff for Seminar/Workshop					21,362.00
	P G Diploma Courses Remuneration & Other Expenses					4,91,386.00
	NSS					10,044.00
NCC					29,525.00	
		62,12,621.00	8,33,228.00	1,28,01,922.00	24,92,95,169.00	16,04,103.20

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Principal
Ramniranjan Jhunjhunwala College,
Ghatkopar (W), Mumbai-400086.

Year 4- specify expenditure in appropriate column (2019-20)

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Infrastructure Development & Augmentation	Extentions, Fittings & Fixtures	73,26,850.00				
	Furniture & Deadstock	45,92,830.00				
	Electric Fittings & Electrical Equipments	13,17,671.00				
	CCTV & Camera	1,41,906.00				
	Computer, Projector, Firewall Security, E-Learning & other Computer Accessories	15,27,354.00				
	Photocopy Machine	2,18,300.00				
	Fire Extinguisher	59,235.00				
	Musical Instruments	14,620.00				
Library Books/ebooks and subscription to	Library Books		4,13,733.00			
	Periodicals-Subscription for magazines/E-Books/E-journals		2,58,050.00			
Maintenace of physical facilities & academic support facilities	Repairs & Maintenance			32,83,189.00		
	Rent, Rates, Taxes & Insurance			5,77,824.00		
	Electricity Charges & Telephone Charges			32,88,356.02		
	Computer, Annual Software Renewals, Internet, Wifi Campus Charges, Web Desgining & License renewals Expenses			12,35,740.00		
	Medical & Sanitation Charges			70,081.00		
	Stationery, Printing & Binding Charges			3,74,710.00		
	Laboratory Equipments & Laboratory Departmental Expenses			23,05,091.00		
	Board of Studies Expenses			10,097.00		
	College Examination Expenses & Other Remuneration			88,96,117.00		
	Earn While Learn Scheme			2,12,838.00		
	Group Insurance Expenses			83,952.00		
	Gymkhana Department & Other Curricular Activities Expenses			44,80,980.00		
	Industrial Visit Expenses			2,43,570.00		
	Personality Development Programme Expenses			47,047.00		
	Reading Room Expenses			73,677.00		
RFID Expenses (ID Card, Attendance & Alerts)			8,53,555.00			
Salary component/ wages	Salaries & Allowances				22,35,72,393.00	
Other expenditures (in INR)	Audit Fees					29,500.00
	Legal, Professional, Inspection & Certification Fees					2,65,900.00
	Affiliation Fees & Other Charges (Paid to University)					3,41,500.00
	Sundry Expenses					1,31,802.00
	GST					11,624.00
	Bank Charges					22,407.22
	Aid to Student (SWF)					1,35,905.00
	Advertisement					2,21,485.00
	Conveyance					2,53,084.00
	Postage					40,377.00
	Staff Retirement, Biometric, Workshop, Picnic & Other Allowances Expenses					5,31,560.00
	Seed Money (Engouragement for Research)					1,10,751.00
	Registration Fees of Staff for Seminar/Workshop					1,29,880.00
	P G Diploma Courses Remuneration & Other Expenses					14,56,124.00
	TDS defaults Payment/Profession Tax Demad					8,517.00
NSS					1,71,800.00	
NCC					1,04,547.00	
		1,51,98,766.00	6,71,783.00	2,60,36,824.02	22,35,72,393.00	39,66,763.22

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Principal
Ramniranjan Jauajhunjwala College,
Ghatkopar (W), Mumbai-400086.

Year 5- specify expenditure in appropriate column (2018-19)

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Infrastructure Development & Augmentation	Extentions, Fittings & Fixtures	35,92,753.00				
	Lift	4,76,500.00				
	Furniture & Deadstock	56,69,939.00				
	Electric Fittings & Electrical Equipments	12,36,251.00				
	CCTV, Camera & Sound Studio	7,85,868.00				
	Computer, Projector, E-Learning & other Computer Accessories	60,73,600.00				
Library Books/ebooks and subscription to	Library Books		8,56,713.00			
	Periodicals-Subscription for magazines/E-Books/E-journals		1,46,531.00			
Maintenace of physical facilities & academic support facilities	Repairs & Maintenance			36,95,212.00		
	Rent, Rates, Taxes & Insurance			5,45,868.00		
	Electricity Charges & Telephone Charges			28,99,941.77		
	Computer, Annual Software Renewals, Internet, Wifi Campus Charges, Web Desgining & License renewals Expenses			9,96,998.00		
	Medical & Sanitation Charges			1,24,723.00		
	Stationery, Printing & Binding Charges			4,39,217.00		
	Laboratory Equipments & Laboratory Departmental Expenses			10,91,080.00		
	Board of Studies Expenses			15,978.00		
	College Examination Expenses & Other Remuneration			74,96,427.00		
	Earn While Learn Scheme			2,14,867.00		
	Group Insurance Expenses			83,754.00		
	Gymkhana Department & Other Curricular Activities Expenses			33,59,334.00		
	Industrial Visit Expenses			2,40,704.00		
	Personality Development Programme Expenses			63,189.00		
	Reading Room Expenses			97,258.00		
RFID Expenses (ID Card, Attendance & Alerts)			7,79,084.00			
Salary component/ wages	Salaries & Allowances				21,46,61,854.00	
Other expenditures (in INR)	Audit Fees					29,500.00
	Legal, Professional, Inspection & Certification Fees					2,18,230.00
	Affiliation Fees & Other Charges (Paid to University)					2,77,000.00
	Sundry Expenses					1,05,778.00
	GST					18,842.00
	Bank Charges					20,257.44
	Aid to Student (SWF)					1,11,085.00
	Advertisement					40,750.00
	Conveyance					1,55,576.00
	Postage					43,597.00
	Staff Retirement, Biometric, Workshop, Picnic & Other Allowances Expenses					4,15,245.00
	Seed Money (Engouragement for Research)					43,718.00
	Registration Fees of Staff for Seminar/Workshop					99,018.00
	P G Diploma Courses Remuneration & Other Expenses					19,03,888.00
	TDS defaults Payment/Profession Tax Demad					3,360.00
	NSS					1,04,985.00
	NCC					4,51,331.00
		1,78,34,911.00	10,03,244.00	2,21,43,634.77	21,46,61,854.00	40,42,160.44

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Principal

Ramniranjan Jhunjhunwala College,
Ghatkopar (W), Mumbai-400086.