

R.J.College of Arts, Science & Commerce (Autonomous)

(Hindi Vidya Prachar Samiti's Ramniranjan Jhunjhunwala College of Arts, Science & Commerce)

Opposite Ghatkopar Railway Station, Ghatkopar (West), Mumbai-40086.

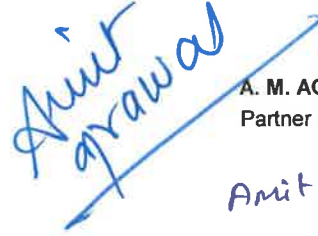
4.4.1 Expenditure incurred on maintenance of Physical facilities and academic support facilities excluding salary component, during the last five years (INR in lakhs)

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Total Amount (INR in Lakhs)	213.68923	140.49532	86.30146	171.40707	146.47208


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RAMNIRANJAN JHUNJHUNWALA COLLEGE
OF ARTS, SCIENCE & COMMERCE (AUTONOMOUS)
Ghatkopar (W), Mumbai-400 086, Maharashtra, INDIA





A. M. AGRAWAL & CO.
Partner (M.NO. 102894)

A. M. AGRAWAL & CO.
CHARTERED ACCOUNTANTS.
15-410 CHURCHGATE CHAMBERS
6 NEW MARINE LINES,
MUMBAI-400 020

Amit Agrawal Partners
M NO 102894
FRN 100126
UDIN 23102894
BGWSRP 2231

27 OCT 2023

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4.4.1 Expenditure incurred on maintenance of Physical facilities and academic support facilities excluding salary component, during the last five years (INR in lakhs)

Year 1- specify expenditure in appropriate column (2022-23)

Head/Sub head of Expenditure	Item of expenditure	Total Amount (INR in Lakhs)
Maintenance of physical facilities & academic support facilities	Repairs & Maintenance	45.59993
	Rent, Rates, Taxes & Insurance	5.82038
	Electricity Charges & Telephone Charges	28.87813
	Computer, Annual Software Renewals, Internet, Wifi Campus Charges, Web Desgining & License renewals Expenses	31.29529
	Medical & Sanitation Charges	1.56737
	Stationery, Printing & Binding Charges	5.36019
	Laboratory Equipments & Laboratory Departmental Expenses	13.87490
	Board of Studies Expenses	0.46073
	Online Classes Expenses	3.65800
	Earn While Learn Scheme	2.65377
	Group Insurance Expenses	2.15560
	Gymkhana Department & Other Curricular Activities Expenses	52.71822
	Industrial Visit & Excursion for students Expenses	2.28000
	Personality Development, Value Added, Skill Enhacement & Member Subscription Expenses	1.26494
	Reading Room Expenses	0.96930
	Admission Software Expenses	4.42148
	RFID Expenses (ID Card, Attendance & Alerts)	10.71100
Total	213.68923	

Year 2- specify expenditure in appropriate column (2021-22)

Head/Sub head of Expenditure	Item of expenditure	Total Amount (INR in Lakhs)
Maintenance of physical facilities & academic support facilities	Repairs & Maintenance	16.70621
	Rent, Rates, Taxes & Insurance	6.51250
	Electricity Charges & Telephone Charges	13.30872
	Computer, Annual Software Renewals, Internet, Wifi Campus Charges, Web Desgining & License renewals Expenses	24.43386
	Medical & Sanitation Charges	1.26226
	Stationery, Printing & Binding Charges	3.97509
	Laboratory Equipments & Laboratory Departmental Expenses	13.84340
	Board of Studies Expenses	0.47000
	Online Classes Expenses	10.35859
	Earn While Learn Scheme	2.17564
	Group Insurance Expenses	1.81820
	Gymkhana Department & Other Curricular Activities Expenses	28.26099
	Excursion for Students	0.29525
	Personality Development, Value Added, Skill Enhacement & Member Subscription Expenses	2.08050
	Reading Room Expenses	0.31586
	Admission Software Expenses	4.30116
	RFID Expenses (ID Card, Attendance & Alerts)	10.37709
Total	140.49532	



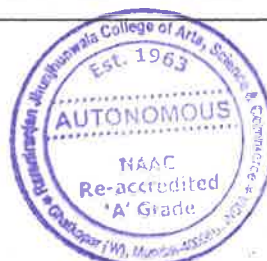
Year 3- specify expenditure in appropriate column (2020-21)

Head/Sub head of Expenditure	Item of expenditure	Total Amount (INR in Lakhs)
Maintenance of physical facilities & academic support facilities	Repairs & Maintenance	13.56471
	Rent, Rates, Taxes & Insurance	6.03999
	Electricity Charges & Telephone Charges	12.87356
	Computer, Annual Software Renewals, Internet, Wifi Campus Charges, Web Desgining & License renewals Expenses	12.75384
	Medical & Sanitation Charges	0.91890
	Stationery, Printing & Binding Charges	2.01531
	Laboratory Equipments & Laboratory Departmental Expenses	6.73830
	Board of Studies Expenses	0.38500
	Online Classes Expenses	6.33874
	Earn While Learn Scheme	0.49450
	Group Insurance Expenses	1.04060
	Gymkhana Department & Other Curricular Activities Expenses	17.16828
	Personality Development, Skill Enhacement & Other Expenses	0.26690
	Reading Room Expenses	0.07266
	RFID Expenses (ID Card, Attendance & Alerts)	5.63017
Total	86.30146	



Year 4- specify expenditure in appropriate column (2019-20)

Head/Sub head of Expenditure	Item of expenditure	Total Amount (INR in Lakhs)
Maintenance of physical facilities & academic support facilities	Repairs & Maintenance	32.83189
	Rent, Rates, Taxes & Insurance	5.77824
	Electricity Charges & Telephone Charges	32.88356
	Computer, Annual Software Renewals, Internet, Wifi Campus Charges, Web Desgining & License renewals Expenses	12.35740
	Medical & Sanitation Charges	0.70081
	Stationery, Printing & Binding Charges	3.74710
	Laboratory Equipments & Laboratory Departmental Expenses	23.05091
	Board of Studies Expenses	0.10097
	Earn While Learn Scheme	2.12838
	Group Insurance Expenses	0.83952
	Gymkhana Department & Other Curricular Activities Expenses	44.80980
	Industrial Visit Expenses	2.43570
	Personality Development Programme Expenses	0.47047
	Reading Room Expenses	0.73677
	RFID Expenses (ID Card, Attendance & Alerts)	8.53555
Total	171.40707	



Year 5- specify expenditure in appropriate column (2018-19)

Head/Sub head of Expenditure	Item of expenditure	Total Amount (INR in Lakhs)
Maintenance of physical facilities & academic support facilities	Repairs & Maintenance	36.95212
	Rent, Rates, Taxes & Insurance	5.45868
	Electricity Charges & Telephone Charges	28.99942
	Computer, Annual Software Renewals, Internet, Wifi Campus Charges, Web Desgining & License renewals Expenses	9.96998
	Medical & Sanitation Charges	1.24723
	Stationery, Printing & Binding Charges	4.39217
	Laboratory Equipments & Laboratory Departmental Expenses	10.91080
	Board of Studies Expenses	0.15978
	Earn While Learn Scheme	2.14867
	Group Insurance Expenses	0.83754
	Gymkhana Department & Other Curricular Activities Expenses	33.59334
	Industrial Visit Expenses	2.40704
	Personality Development Programme Expenses	0.63189
	Reading Room Expenses	0.97258
	RFID Expenses (ID Card, Attendance & Alerts)	7.79084
Total	146.47208	


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