

R.J.College of Arts, Science & Commerce (Autonomous)

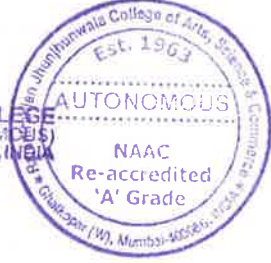
(Hindi Vidya Prachar Samiti's Ramniranjan Jhunjhunwala College of Arts, Science & Commerce)
Opposite Ghatkopar Railway Station, Ghatkopar (West), Mumbai-40086.

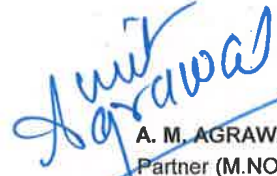
3.1 Total Expenditure excluding salary year wise during the last five years (INR in Lakhs)

Year	Total Expenditure (excluding Salary)	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	Other expenditures (in INR)
2022-23	674.41	307.30	20.40	213.69	133.02
2021-22	373.82	179.34	8.29	140.50	45.70
2020-21	214.52	62.13	8.33	86.30	57.76
2019-20	458.74	151.99	6.72	171.41	128.63
2018-19	450.24	178.35	10.03	146.47	115.39


PRINCIPAL
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RAMNIRANJAN JHUNJHUNWALA COLLEGE
OF ARTS, SCIENCE & COMMERCE (AUTONOMOUS)
Ghatkopar (W), Mumbai-40086, Maharashtra, (INDIA)




A. M. AGRAWAL & CO.
Partner (M.NO. 102894)

Amit Agrawal
Partners
M NO 102894
FRN 10012W
UDIN 23102894B6WSRP
2231

27 OCT 2023

A. M. AGRAWAL & CO.
CHARTERED ACCOUNTANTS.
116-118. CHURCHGATE CHAMBERS
6. NEW MARINE LINES,
MUMBAI-400 020

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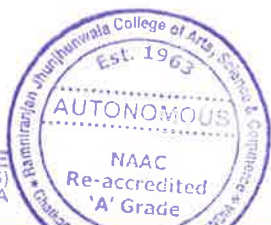
(Hindi Vidya Prachar Samiti's Ramniranjan Jhunjhunwala College of Arts, Science & Commerce)

Opposite Ghatkopar Railway Station, Ghatkopar (West), Mumbai-40086.

3.1 Total Expenditure excluding salary year wise during the last five years (INR in Lakhs) Year 1- specify expenditure in appropriate column (2022-23)

Head/Sub head of Expenditure	Item of expenditure	Total Amount (INR in Lakhs)
Infrastructure Development & Augmentation	Extentions, Fittings & Fixtures	110.19649
	Canteen	34.17904
	Ringwell	1.71100
	Furniture & Deadstock	38.98065
	Electric Fittings & Electrical Equipments	19.27522
	CCTV & Camera	3.87484
	Computer, Projector, Firewall Security & other Computer Accessories	84.42252
	Photocopy Machine	2.95000
	Led Sign Board & Other Board Charges	10.98947
	Fire Extinguisher	0.70732
Gymnasium & Musical Equipments	0.01463	
Library Books/ebooks and subscription to	Library Books	14.45883
	Periodicals-Subscription for magazines/E-Books/E-journals	5.93839
Maintenace of physical facilities & academic support facilities	Repairs & Maintenance	45.59993
	Rent, Rates, Taxes & Insurance	5.82038
	Electricity Charges & Telephone Charges	28.87813
	Computer, Annual Software Renewals, Internet, Wifi Campus Charges, Web Desgining & License renewals Expenses	31.29529
	Medical & Sanitation Charges	1.56737
	Stationery, Printing & Binding Charges	5.36019
	Laboratory Equipments & Laboratory Departmental Expenses	13.87490
	Board of Studies Expenses	0.46073
	Online Classes Expenses	3.65800
	Earn While Learn Scheme	2.65377
	Group Insurance Expenses	2.15560
	Gymkhana Department & Other Curricular Activities Expenses	52.71822
	Industrial Visit & Excursion for students Expenses	2.28000
	Personality Development, Value Added, Skill Enhacement & Member Subscription Expenses	1.26494
	Reading Room Expenses	0.96930
	Admission Software Expenses	4.42148
	RFID Expenses (ID Card, Attendance & Alerts)	10.71100
Other expenditures (in INR)	Audit Fees	0.42000
	Legal, Professional, Advocate, Inspection & Certification Fees	4.20395
	Affiliation Fees & Other Charges (Paid to University)	4.26000
	College Examination Expenses & Remuneration	92.43373
	Sundry Expenses	1.87868
	GST	0.26002
	Bank Charges	0.14811
	Aid to Student (SWF)	1.85520
	Advertisement	2.00881
	Conveyance	1.20906
	Postage	0.12441
	Staff Retirement, Biometric, Workshop, Picnic & Other Allowances Expenses	6.64100
	Security Charges	1.99085
	Seed Money (Engouragement for Research)	3.64581
	Registration Fees of Staff for Seminar/Workshop	1.41866
	Refresher Course Expenses	0.04000
	P G Diploma Courses Remuneration & Other Expenses	7.32664
	TDS defaults Payment/Profession Tax Demad	0.14420
	NAAC & Other Misc. Expenses	0.34000
	NSS	1.81689
NCC	0.85478	
Total		674.41

PRINCIPAL



Amit Agrawal
Part ner
MNO 102894
FRN 10012149
UPIN 23102894B9W
27 OCT 2023

A. M. AGRAWAL & CO.
Partner (M.NO. 102894)
115-418. CHURCHGATE CHAMBERS
6. NEW MARINE LINES.

R.J.College of Arts, Science & Commerce (Autonomous)

(Hindi Vidya Prachar Samiti's Ramniranjan Jhunjhunwala College of Arts, Science & Commerce)

Opposite Ghatkopar Railway Station, Ghatkopar (West), Mumbai-40086.

3.1 Total Expenditure excluding salary year wise during the last five years (INR in Lakhs)

Year 2- specify expenditure in appropriate column (2021-22)


Head/Sub head of Expenditure	Item of expenditure	Total Amount (INR in Lakhs)
Infrastructure Development & Augmentation	Extentions, Fittings & Fixtures	55.42049
	Furniture & Deadstock	35.99679
	Electric Fittings & Electrical Equipments	20.71423
	CCTV, Camera & Sound Studio	16.72627
	Computer, Projector & other Computer Accessories	48.39137
	Fire Extinguisher	2.09302
Library Books/ebooks and subscription to	Library Books	7.70167
	Periodicals-Subscription for magazines/E-Books/E-journals	0.58422
Maintenace of physical facilities & academic support facilities	Repairs & Maintenance	16.70621
	Rent, Rates, Taxes & Insurance	6.51250
	Electricity Charges & Telephone Charges	13.30872
	Computer, Annual Software Renewals, Internet, Wifi Campus Charges, Web Desgining & License renewals Expenses	24.43386
	Medical & Sanitation Charges	1.26226
	Stationery, Printing & Binding Charges	3.97509
	Laboratory Equipments & Laboratory Departmental Expenses	13.84340
	Board of Studies Expenses	0.47000
	Online Classes Expenses	10.35859
	Earn While Learn Scheme	2.17564
	Group Insurance Expenses	1.81820
	Gymkhana Department & Other Curricular Activities Expenses	28.26099
	Excursion for Students	0.29525
	Personality Development, Value Added, Skill Enhacement & Member Subscription Expenses	2.08050
	Reading Room Expenses	0.31586
	Admission Software Expenses	4.30116
	RFID Expenses (ID Card, Attendance & Alerts)	10.37709
Other expenditures (in INR)	Audit Fees	0.31500
	Legal, Professional, Inspection & Certification Fees	4.93005
	Affiliation Fees & Other Charges (Paid to University)	3.71500
	College Examination Expenses & Remuneration	20.80334
	Sundry Expenses	0.82412
	GST	0.18112
	Bank Charges	0.21741
	Aid to Student (SWF)	0.64509
	Advertisement	0.52500
	Conveyance	1.24390
	Postage	0.03536
	Staff Retirement, Biometric, Workshop, Picnic & Other Allowances Expenses	2.00177
	Security Charges	0.26481
	Seed Money (Engouragement for Research)	1.90352
	Registration Fees of Staff for Seminar/Workshop	1.23888
	P G Diploma Courses Remuneration & Other Expenses	6.15510
	TDS defaults Payment/Profession Tax Demad	0.09060
	NSS	0.51693
	NCC	0.09417
Total	373.82	


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Ghatkopar (W), Mumbai-400 086, Maharashtra, INDIA



Amit Agrawal
Partner
MNO 102894
FRN 100121W
UDIN 23102894BGW
SRP2231


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Partner (M.NO. 102894)
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15-418 CHURCHGATE CHAMBERS
5 NEW MARINE LINES,
MUMBAI-400 020

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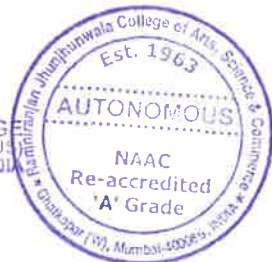
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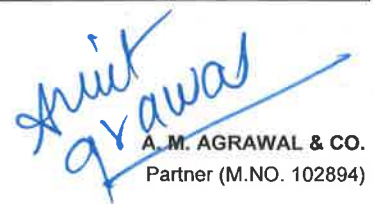
3.1 Total Expenditure excluding salary year wise during the last five years (INR in Lakhs)

Year 3- specify expenditure in appropriate column (2020-21)

Head/Sub head of Expenditure	Item of expenditure	Total Amount (INR in Lakhs)
Infrastructure Development & Augmentation	Extentions, Fittings & Fixtures	28.06138
	Furniture & Deadstock	26.22492
	Electric Fittings & Electrical Equipments	4.79668
	CCTV & Camera	1.05373
	Computer, Projector, & other Computer Accessories	1.98950
Library Books/ebooks and subscription to	Library Books	6.67990
	Periodicals-Subscription for magazines/E-Books/E-journals	1.65238
Maintenance of physical facilities & academic support facilities	Repairs & Maintenance	13.56471
	Rent, Rates, Taxes & Insurance	6.03999
	Electricity Charges & Telephone Charges	12.87356
	Computer, Annual Software Renewals, Internet, Wifi Campus Charges, Web Desgining & License renewals Expenses	12.75384
	Medical & Sanitation Charges	0.91890
	Stationery, Printing & Binding Charges	2.01531
	Laboratory Equipments & Laboratory Departmental Expenses	6.73830
	Board of Studies Expenses	0.38500
	Online Classes Expenses	6.33874
	Earn While Learn Scheme	0.49450
	Group Insurance Expenses	1.04060
	Gymkhana Department & Other Curricular Activities Expenses	17.16828
	Personality Development, Skill Enhacement & Other Expenses	0.26690
	Reading Room Expenses	0.07266
	RFID Expenses (ID Card, Attendance & Alerts)	5.63017
Other expenditures (in INR)	Audit Fees	0.31500
	Legal, Professional, Inspection & Certification Fees	1.77275
	Affiliation Fees & Other Charges (Paid to University)	3.61500
	College Examination Expenses & Remuneration	41.71776
	Sundry Expenses	1.18725
	GST	0.10536
	Bank Charges	0.03801
	Aid to Student (SWF)	0.59220
	Advertisement	0.73500
	Conveyance	1.17481
	Postage	0.08414
	Staffr Allowances & Other Expenses	0.10047
	Seed Money (Engouragement for Research)	0.79787
	Registration Fees of Staff for Seminar/Workshop	0.21362
	P G Diploma Courses Remuneration & Other Expenses	4.91386
	NSS	0.10044
	NCC	0.29525
	Total	214.52


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Partner (M.NO. 102894)

Amit Agrawal
Partner

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418 CHURCHGATE CHAMBERS
5 NEW MARINE LINES,
MUMBAI-400 020.

MNO 102894
FRN 1001210

UDIN : 23102894B4WSRP
2231

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Opposite Ghatkopar Railway Station, Ghatkopar (West), Mumbai-40086.

3.1 Total Expenditure excluding salary year wise during the last five years (INR in Lakhs)

Year 4- specify expenditure in appropriate column (2019-20)

Head/Sub head of Expenditure	Item of expenditure	Total Amount (INR in Lakhs)
Infrastructure Development & Augmentation	Extentions, Fittings & Fixtures	73.26850
	Furniture & Deadstock	45.92830
	Electric Fittings & Electrical Equipments	13.17671
	CCTV & Camera	1.41906
	Computer, Projector, Firewall Security, E-Learning & other Computer Accessories	15.27354
	Photocopy Machine	2.18300
	Fire Extinguisher	0.59235
	Musical Instruments	0.14620
Library Books/ebooks and subscription to	Library Books	4.13733
	Periodicals-Subscription for magazines/E-Books/E-journals	2.58050
Maintenace of physical facilities & academic support facilities	Repairs & Maintenance	32.83189
	Rent, Rates, Taxes & Insurance	5.77824
	Electricity Charges & Telephone Charges	32.88356
	Computer, Annual Software Renewals, Internet, Wifi Campus Charges, Web Desgining & License renewals Expenses	12.35740
	Medical & Sanitation Charges	0.70081
	Stationery, Printing & Binding Charges	3.74710
	Laboratory Equipments & Laboratory Departmental Expenses	23.05091
	Board of Studies Expenses	0.10097
	Earn While Learn Scheme	2.12838
	Group Insurance Expenses	0.83952
	Gymkhana Department & Other Curricular Activities Expenses	44.80980
	Industrial Visit Expenses	2.43570
	Personality Development Programme Expenses	0.47047
	Reading Room Expenses	0.73677
RFID Expenses (ID Card, Attendance & Alerts)	8.53555	
Other expenditures (in INR)	Audit Fees	0.29500
	Legal, Professional, Inspection & Certification Fees	2.65900
	Affiliation Fees & Other Charges (Paid to University)	3.41500
	College Examination Expenses & Other Remuneration	88.96117
	Sundry Expenses	1.31802
	GST	0.11624
	Bank Charges	0.22407
	Aid to Student (SWF)	1.35905
	Advertisement	2.21485
	Conveyance	2.53084
	Postage	0.40377
	Staff Retirement, Biometric, Workshop, Picnic & Other Allowances Expenses	5.31560
	Seed Money (Engouragement for Research)	1.10751
	Registration Fees of Staff for Seminar/Workshop	1.29880
	P G Diploma Courses Remuneration & Other Expenses	14.56124
	TDS defaults Payment/Profession Tax Demad	0.08517
	NSS	1.71800
	NCC	1.04547
Total	458.74	

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27 OCT 2023

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CHARTERED ACCOUNTANTS.
 415-416, CHURCHGATE CHAMBERS
 6, NEW MARINE LINES,
 MUMBAI-400 020

Amit Agrawal
A. M. AGRAWAL & CO.
 Partner (M.NO. 102894)

Amit Agrawal
 Partner

M NO 102894
 PAN 10012 ~~2471W~~
 UDIN : 23102894BGW
 -002221

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Opposite Ghatkopar Railway Station, Ghatkopar (West), Mumbai-40086.

3.1 Total Expenditure excluding salary year wise during the last five years (INR in Lakhs)

Year 5- specify expenditure in appropriate column (2018-19)

Head/Sub head of Expenditure	Item of expenditure	Total Amount (INR in Lakhs)
Infrastructure Development & Augmentation	Extentions, Fittings & Fixtures	35.92753
	Lift	4.76500
	Furniture & Deadstock	56.69939
	Electric Fittings & Electrical Equipments	12.36251
	CCTV, Camera & Sound Studio	7.85868
	Computer, Projector, E-Learning & other Computer Accessories	60.73600
Library Books/ebooks and subscription to	Library Books	8.56713
	Periodicals-Subscription for magazines/E-Books/E-journals	1.46531
Maintenance of physical facilities & academic support facilities	Repairs & Maintenance	36.95212
	Rent, Rates, Taxes & Insurance	5.45868
	Electricity Charges & Telephone Charges	28.99942
	Computer, Annual Software Renewals, Internet, Wifi Campus Charges, Web Desgining & License renewals Expenses	9.96998
	Medical & Sanitation Charges	1.24723
	Stationery, Printing & Binding Charges	4.39217
	Laboratory Equipments & Laboratory Departmental Expenses	10.91080
	Board of Studies Expenses	0.15978
	Earn While Learn Scheme	2.14867
	Group Insurance Expenses	0.83754
	Gymkhana Department & Other Curricular Activities Expenses	33.59334
	Industrial Visit Expenses	2.40704
	Personality Development Programme Expenses	0.63189
	Reading Room Expenses	0.97258
RFID Expenses (ID Card, Attendance & Alerts)	7.79084	
Other expenditures (in INR)	Audit Fees	0.29500
	Legal, Professional, Inspection & Certification Fees	2.18230
	Affiliation Fees & Other Charges (Paid to University)	2.77000
	College Examination Expenses & Other Remuneration	74.96427
	Sundry Expenses	1.05778
	GST	0.18842
	Bank Charges	0.20257
	Aid to Student (SWF)	1.11085
	Advertisement	0.40750
	Conveyance	1.55576
	Postage	0.43597
	Staff Retirement, Biometric, Workshop, Picnic & Other Allowances Expenses	4.15245
	Seed Money (Engouragement for Research)	0.43718
	Registration Fees of Staff for Seminar/Workshop	0.99018
	P G Diploma Courses Remuneration & Other Expenses	19.03888
	TDS defaults Payment/Profession Tax Demad	0.03360
	NSS	1.04985
	NCC	4.51331
Total	450.24	

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